



Posta, telecomunicatii, radio, tv, internet	20.01.08	050	3,000	3,000	3,000	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	052	107,000	107,000	107,000	70,000	59,680	59,680	59,680	0	59,496
Reparatii curente	20.02	053	35,000	35,000	35,000	30,000	29,371	29,371	29,371	0	29,371
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.30)	20.04	057	33,000	33,000	33,000	26,000	25,043	25,043	24,809	234	26,090
Materiale sanitare	20.04.02	059	2,000	2,000	2,000	1,000	690	690	690	0	1,561
Reactivi	20.04.03	060	30,000	30,000	30,000	25,000	24,353	24,353	24,119	234	24,529
Dezinfectanti	20.04.04	061	1,000	1,000	1,000	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	062	7,000	7,000	7,000	4,000	3,895	3,895	3,895	0	3,565
Alte obiecte de inventar	20.05.30	065	7,000	7,000	7,000	4,000	3,895	3,895	3,895	0	3,565
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	066	5,000	5,000	5,000	0	0	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	067	5,000	5,000	5,000	0	0	0	0	0	0
Materiale de laborator	20.09	070	17,000	17,000	17,000	12,000	10,750	10,750	10,750	0	10,339
Carti, publicatii si materiale documentare	20.11	072	2,000	2,000	2,000	1,000	199	199	199	0	199
Protectia muncii	20.14	075	1,000	1,000	1,000	1,000	800	800	800	0	800
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	622	73,000	73,000	73,000	50,000	0	0	0	0	71,810
TITLUL XIII ACTIVE NEINANCIARE (cod 71.01+71.02+71.03)	71	623	73,000	73,000	73,000	50,000	0	0	0	0	71,810
Active fixe (cod 71.01 la 71.01.30)	71.01	624	73,000	73,000	73,000	50,000	0	0	0	0	71,810
Masini, echipamente si mijloace de transport	71.01.02	626	47,000	47,000	47,000	47,000	0	0	0	0	60,881
Mobilier, aparatura birotica si alte active corporale	71.01.03	627	18,000	18,000	18,000	0	0	0	0	0	1,225
Alte active fixe	71.01.30	628	8,000	8,000	8,000	3,000	0	0	0	0	9,704
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	668	0	0	0	0	-2,513	-2,513	-2,513	0	0
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL	85	669	0	0	0	0	-2,513	-2,513	-2,513	0	0

CURRENT (cod 85.01)											
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.03)	85.01	670	0	0	0	0	-2,513	-2,513	-2,513	0	0
Új   85.01.03   671   0   0   0   0   -2,513   -2,513   -2,513   0   0	85.01.03	671	0	0	0	0	-2,513	-2,513	-2,513	0	0

Conducatorul institutiei

ec.Ágoston László

Conducatorul compartimentului financiar- contabil

ec.Józsa Éva