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Variantă NOUA.

[illegible]

Posta, telecomunicatii, radio, tv, internet	20.01.08	050	8,000	8,000	8,000	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	052	99,000	99,000	99,000	50,000	40,343	40,343	40,268	75	39,256
Reparatii curente	20.02	053	30,000	30,000	30,000	1,000	871	871	871	0	871
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.30)	20.04	057	32,000	32,000	32,000	14,000	13,310	13,310	12,953	357	13,955
Materiale sanitare	20.04.02	059	4,000	4,000	4,000	1,000	690	690	690	0	1,159
Reactivi	20.04.03	060	27,000	27,000	27,000	13,000	12,620	12,620	12,263	357	12,796
Dezinfectanti	20.04.04	061	1,000	1,000	1,000	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	062	5,000	5,000	5,000	1,000	896	896	896	0	3,565
Alte obiecte de inventar	20.05.30	065	5,000	5,000	5,000	1,000	896	896	896	0	3,565
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	066	10,000	10,000	10,000	0	0	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	067	10,000	10,000	10,000	0	0	0	0	0	0
Materiale de laborator	20.09	070	15,000	15,000	15,000	10,000	9,452	9,452	9,452	0	9,452
Carti, publicatii si materiale documentare	20.11	072	2,000	2,000	2,000	1,000	199	199	199	0	199
Pregatire profesionala	20.13	074	5,000	5,000	5,000	0	0	0	0	0	0
Protectia muncii	20.14	075	3,000	3,000	3,000	1,000	800	800	800	0	800
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	622	73,000	73,000	73,000	25,000	0	0	0	0	48,100
TITLUL XIII ACTIVE NEINANCIARE (cod 71.01+71.02+71.03)	71	623	73,000	73,000	73,000	25,000	0	0	0	0	48,100
Active fixe (cod 71.01 la 71.01.30)	71.01	624	73,000	73,000	73,000	25,000	0	0	0	0	48,100
Masini, echipamente si mijloace de transport	71.01.02	626	47,000	47,000	47,000	25,000	0	0	0	0	40,814
Mobilier, aparatura birotica si alte active corporale	71.01.03	627	18,000	18,000	18,000	0	0	0	0	0	817
Alte active fixe	71.01.30	628	8,000	8,000	8,000	0	0	0	0	0	6,469
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	668	0	0	0	0	-2,447	-2,447	-2,447	0	0

TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	669	0	0	0	0	-2,447	-2,447	-2,447	0	0
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.03)	85.01	670	0	0	0	0	-2,447	-2,447	-2,447	0	0
Plati efectuate in anii precedenti si recuperate in anul curent de alte institutii publice	85.01.03	671	0	0	0	0	-2,447	-2,447	-2,447	0	0

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