

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - CHELTUIELI

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[illegible]

Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	092	952,000	952,000	952,000	276,000	339,626	339,626	254,634	84,992	324,291
Alte cheltuieli cu bunuri si servicii	20.30.30	101	952,000	952,000	952,000	276,000	339,626	339,626	254,634	84,992	324,291
Finantarea unor actiuni de sanatate din cadrul unitatilor sanitare din reseaua administratiei publice locale	20.31	102	13,367,000	13,367,000	13,367,000	10,909,000	10,824,350	10,824,350	10,824,350	0	10,824,350
Finantarea programelor nationale de sanatate derulate de unitatile sanitare din reseaua administratiei publice locale	20.32	103	625,000	625,000	625,000	497,000	380,831	380,831	380,831	0	380,831
Finantarea asistentei medicale desfasurate in cabinetele medicale din unitatile de invatamant	20.33	104	3,843,000	3,843,000	3,843,000	3,138,000	3,136,600	3,136,600	3,136,600	0	3,136,600
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	154	15,952,000	15,952,000	15,952,000	14,005,000	3,183,286	3,183,286	3,183,286	0	3,183,286
Transferuri curente (cod 51.01.01 la 51.01.59 + 51.01.66)	51.01	155	434,000	434,000	434,000	387,000	385,770	385,770	385,770	0	385,770
Transferuri din bugetul stat catre bugetele locale pt. finantarea sanatatii	51.01.45	198	434,000	434,000	434,000	387,000	385,770	385,770	385,770	0	385,770
Transferuri de capital (cod 51.02.01 la 51.02.48)	51.02	220	15,518,000	15,518,000	15,518,000	13,618,000	2,797,516	2,797,516	2,797,516	0	2,797,516
locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii	51.02.22	241	14,078,000	14,078,000	14,078,000	13,618,000	2,797,516	2,797,516	2,797,516	0	2,797,516
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	51.02.23	242	450,000	450,000	450,000	0	0	0	0	0	0
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate	51.02.24	243	990,000	990,000	990,000	0	0	0	0	0	0
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	668	0	0	0	0	-9,129	-9,129	-9,129	0	0
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	669	0	0	0	0	-9,129	-9,129	-9,129	0	0
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.03)	85.01	670	0	0	0	0	-9,129	-9,129	-9,129	0	0
Plati efectuate in anii precedenti si recuperate in anul curent de alte institutii publice	85.01.03	671	0	0	0	0	-9,129	-9,129	-9,129	0	0

Conducatorul institutiei

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